## CAC Survey - February 2020

Question 15	Priority Number					119 total responses					
Capital Expenditure Priorities: In 2019, Oakwood Homes contributed \$50,000 toward capital improvements around the clubhouse and asked the CAC for suggestions on how to allocate those funds. As of year end, Town Center has firmly committed \$25,000-\$30,000 of that amount and may be willing to carry over the balance into 2020. If those funds (and possibly more) are available in 2020, and IF Town Center asks the CAC for suggestions, please rank the following options in your order of preference, with 5 being your highest priority and 1 being lowest priority. You may only choose your top 5 of the 9 options below. Those options you choose as most important must be ranked 1-5.	1	2	3	4	5	Total Responses per question	Total Priority Points Score	Survey Weighted Priority Average	% of Total Responses to question	Question Priority %	Response % to total responses for question
Devote all the funds to a separate, long term reserve account for replacing existing capital items (such as appliances, pool, machinery,											
etc.) Improving acoustics in the clubhouse Great Room (with the kitchen) as outlined in the recent acoustics study Timberline initiated: -	11	13	9	14	47	94	355	3.78	78.99%	25.87%	21.46%
\$10-\$12k	4	8	10	21	22	65	244	3.75	54.62%	17.78%	14.84%
Conduct an engineering study to mitigate the background noise levels in the Great Room and Multi-Purpose Room. \$2-\$4k	6	7	13	22	4	52	167	3.21	43.70%	12.17%	11.87%
Refurbishing cabinets and shelves in the clubhouse: - \$5-\$10k	9	11	8	6	10	44	129	2.93	36.97%	9.40%	10.05%
Replacing the overhead pool doors with a sliding door system: - \$25-\$27k	12	5	15	7	9	48	140	2.92	40.34%	10.20%	10.96%
Replacing the overhead pool doors with a similar system - \$22-\$25k	2	4	1	1	2	10	27	2.7	8.40%	1.97%	2.28%
Replacing the windows in the overhead pool doors: -\$8-\$10k	10	8	6	8	3	35	91	2.6	29.41%	6.63%	7.99%
New chairs for the new tables in the clubhouse: -\$5-\$7k	15	13	14	7	5	54	136	2.52	45.38%	9.91%	12.33%
Installing mirrors in the Multi-Purpose room: - \$2-\$3k	11	10	10	3	2	36	83	2.31	30.25%	6.05%	8.22%
Totals						438	1372			100.00%	100.00%

Table is sorted by "Survey Weighted Priority Average" from highest to lowest

Priority Points score is sum of priority number multiplied by number of responses per priority; i.e for first question = (1\*11)+(2\*13)+(3\*9)+(4\*14)+(5\*47)=355

The Survey Weighted Priority Average for each question = Total Prioprity Points Score / Total Responses per question; i.e for first question = (355/94)=3.78